

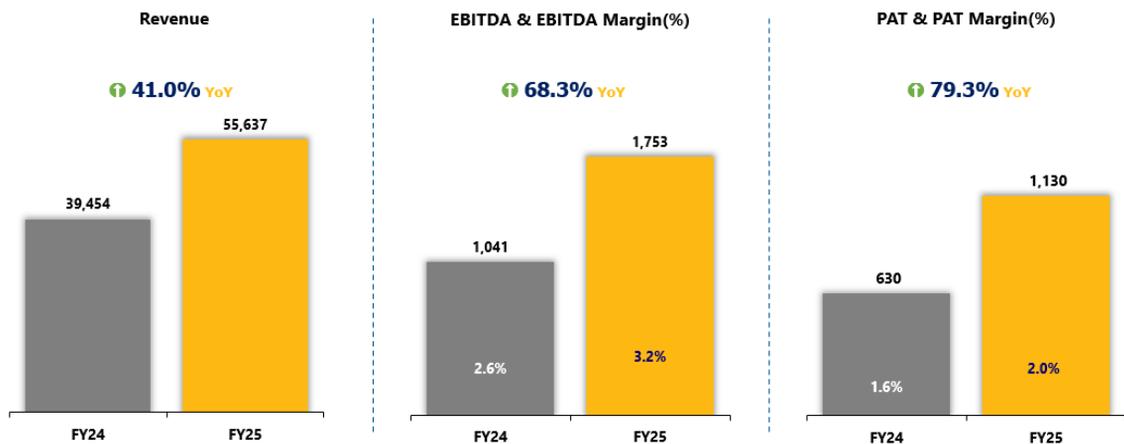
Total Transport's FY25 revenue jumps 41% to ₹55,637 lakh; EBITDA rises 68.3% to ₹1,753 lakh, and PAT surges 79.3% YoY to ₹1,130 lakh.

27th May 2025, Mumbai – Total Transport Systems Limited, an NSE-listed international logistics company, is pleased to share its audited Financial Results for the Q4 & FY25 period, which ended on 31st March 2025.

Key Financial Highlights:

- ❖ **For the full year FY25**, Total Transport Systems Limited posted robust growth across all key financial metrics.
 - **Revenue** grew 41.0% YoY to ₹55,637 lakhs and **Total Income** rose 40.3% YoY to ₹56,026 lakhs.
 - **EBITDA** increased to ₹1,753 lakhs, a 68.3% YoY rise, with margins improving by 51 bps to 3.2%, reflecting strong operational efficiency.
 - **PAT** rose 79.3% YoY to ₹1,130 lakhs, supported by higher PBT and operational leverage.
 - **EPS** for FY25 stood at ₹7.00, up 79.0% YoY, creating strong value for shareholders.
- ❖ **In Q4 FY25**, the company delivered strong bottom-line growth.
 - **Revenue** stood at ₹12,966 lakhs, registering a 6.4% YoY growth.
 - **EBITDA** for the quarter reached ₹563 lakhs, a 93.0% YoY increase, with EBITDA Margins at 4.3%, showing a 195 bps improvement YoY.
 - Profitability improved significantly, with **PAT** up 3.6x YoY to ₹366 lakhs and PAT Margins at 2.8%, up 198 bps YoY.
- ❖ **FY25 Segmental Growth:**
 - **LCL segment** volume grew by 4.2% YoY, contributing ₹283 crores in revenue.
 - **FCL segment** recorded a 15.1% YoY volume increase, contributing ₹238 crores in revenue.
 - **Air Transport segment** experienced a 4.4% YoY volume growth, with revenue of ₹35 crores.

Standalone Financial Performance for Q4 & FY25 (₹ in Lakhs):



Parameters (₹ in Lakhs)	Quarterly					Yearly		
	Q4 FY25	Q3 FY25	QoQ	Q3 FY24	YoY	FY25	FY24	YoY
Revenue	12,966	14,510	(10.6%)	12,188	6.4%	55,637	39,454	41.0%
EBITDA	563	568	(0.9%)	292	93.0%	1,753	1,041	68.3%
EBITDA Margins	4.3%	3.9%	43 bps	2.4%	195 bps	3.2%	2.6%	51 bps
PAT	366	329	11.4%	102	3.6x	1,130	630	79.3%
PAT Margins	2.8%	2.3%	56 bps	0.8%	198 bps	2.0%	1.6%	43 bps

Commenting on the results, Mr. Makarand Pradhan, MD of Total Transport Systems Limited, said,

"FY25 was a standout year for us, driven by strong execution, strategic focus, and financial discipline. In a rapidly changing environment, we stayed agile and delivered solid results. Our revenue rose 41% to ₹55,637 lakhs, EBITDA grew by 68.3% to ₹1,753 lakhs, and PAT increased 79.3% to ₹1,130 lakhs. These results reflect our continued investments in infrastructure, technology, and customer service, which have strengthened our operations and deepened client trust.

Operationally, we saw steady YoY growth across key segments. LCL volumes increased 4.2%, FCL volumes rose 15.1%, and air transport grew by 4.4%. These gains reflect our ability to serve rising demand across domestic and global supply chains. We continue to focus on efficiency, reliability, and innovation, ensuring that we stay ahead in a competitive and evolving market.

India's logistics sector is entering a new growth phase, supported by policy reforms, digital adoption, and infrastructure upgrades. As traditional, fragmented models give way to integrated, tech-driven platforms, there is a growing opportunity for asset-light, agile companies like ours. We are well-positioned to benefit from this shift and play a key role in enabling global and domestic trade. As we move forward, we remain committed to scaling our business, enhancing customer experience, and creating long-term value for all our stakeholders. We thank our employees, clients, partners, and shareholders for their continued support and belief in our journey."

About Total Transport Systems Limited (NSE: TOTAL):

Total Transport Systems Limited, incorporated in 1994, is a leading NSE-listed logistics company in India. It represents the world's 5th largest consolidators network, "iCargo Alliance," formed with CP World Group and Fang Cheng International Transportation Services Co. Ltd. of China. This network provides access to over 89+ countries across 1,100+ locations, with 166+ offices and 180+ agents globally. As a member of IATA, FIATA, Bombay Overseas Freight Brokers Association, Federation of Freight Forwarder's Associations in India, Consolidators Association of India, and AMTOI, the company connects key trading partners of India, including Gulf states and emerging EXIM hubs like Southeast Asia and South America.

With a pan-India presence in every cargo-generating centre, manned by a highly experienced and knowledgeable team, backed by a top-class global network, Total Transport Systems Limited is a trustworthy force in the logistics industry. From its humble beginnings in the Far East and Gulf in 1994 to becoming a leading reference for LCL services, the company has kept its customers' promises across various sectors such as Pharma, Automobile, Chemicals, Engineering, Infrastructure, etc. For more information, please visit the company website: www.ttspl.in

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